

State of Washington
Budgeted Operating Expenditures
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Other Budgeted
Expenditures**

Fiscal Year 2015 Through July 31, 2014

	Fiscal Year 2014 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
--	------------------------------------	---------------------------------------	---------------------------------------	----------------

Agencies

Special Approp to the Governor	25,161	28,992	950	28,042
Sundry Claims	233			
Contributions to Retirement Systems	66,150	72,200	7,656	64,544
Other Budgeted Expenditures Total	91,544	101,192	8,606	92,586

Objects of Expenditures

Goods\Other Services	233	590	590	
Inter Agency/Fund Transfers	25,161	28,402	360	28,042
Grants, Benefits & Client Services	66,150	72,200	7,656	64,544
Total Objects of Expenditure	91,544	101,192	8,606	92,586

Source of Funds

General Fund - State	91,544	101,192	8,606	92,586
Total Source of Funds	91,544	101,192	8,606	92,586

Notes:

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.
Amounts may not be exact due to rounding.